

Appendix A

Proposed Fees for Residential and Nursing Care 2014/15 onwards

The tables below present the proposed rates for a core package of care in all residential and nursing care services in the City for the years 2014/15 to 2017/18. The rates proposed exclude any inflationary increases and inflation is proposed to be considered on an annual basis.

OLDER PEOPLE – RESIDENTIAL CARE	2013/14 Current Rate	Proposed Rates for 2014/15	Proposed Rates for 2015/16	Proposed Rates for 2016/17	Proposed Rates for 2017/18
Band 1	£396.36	£441.66	£456.96	£475.48	£494.00
Band 2	£404.25	£441.66	£456.96	£475.48	£494.00
Band 3	£415.09	£441.66	£456.96	£475.48	£494.00
Band 4	£427.38	£441.66	£456.96	£475.48	£494.00
Band 5	£441.66	£441.66	£456.96	£475.48	£494.00

OLDER PEOPLE – NURSING CARE	2013/14 Current Rate	Proposed Rates for 2014/15	Proposed Rates for 2015/16	Proposed Rates for 2016/17	Proposed Rates for 2017/18
Band 1	£417.90	£441.66	£456.96	£475.48	£494.00
Band 2	£427.45	£441.66	£456.96	£475.48	£494.00
Band 3	£441.66	£441.66	£456.96	£475.48	£494.00
Band 4	£456.96	£456.96	£456.96	£475.48	£494.00

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Mental Health, Learning Disability, Physical Disability and Other - Residential	Current Rate	Proposed Rates for 2014/15	Proposed Rates for 2015/16	Proposed Rates for 2016/17	Proposed Rates for 2017/18
	Up to £441.66	£441.66	£456.96	£475.48	£494.00
	£441.67 - £650	1% increase on existing fee	1% increase on existing fee	1% increase on existing fee	1% increase on existing fee
	Over £650	0% increase on existing fee	0% increase on existing fee	0% increase on existing fee	0% increase on existing fee

Mental Health, Learning Disability, Physical Disability and Other - Nursing	Current Rate	Proposed Rates for 2014/15	Proposed Rates for 2015/16	Proposed Rates for 2016/17	Proposed Rates for 2017/18
	Up to £441.66	£441.66	£456.92	£475.48	£494.00
	£441.67 - £650	1% increase on existing fee	1% increase on existing fee	1% increase on existing fee	1% increase on existing fee
	Over £650	0% increase on existing fee	0% increase on existing fee	0% increase on existing fee	0% increase on existing fee